



CITY OF TUSTIN

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

July 1, 2021 through June 30, 2022

**Submitted:
September 23, 2022**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This Consolidated Annual Performance Evaluation Report (CAPER) has been prepared to assist residents of the City of Tustin, interested parties, and the Department of Housing and Urban Development (HUD) to assess the City's use of federal grant funds to meet the priority needs identified in the City's 2020-2025 Consolidated Plan. The CAPER focuses on annual goals and reporting the accomplishments for the program year beginning July 1, 2021, through June 30, 2022 (also referenced as the 2021-22 reporting period). This 2021-22 reporting period constitutes the second year of the five-year 2020-2025 Consolidated Plan cycle.

The primary use of Tustin's Community Development Block Grant (CDBG) funding was focused on: (1) the provision of public services to the community; (2) preventing, preparing, responding to COVID-19; (3) furthering the City's historic preservation efforts and (4) to ensure safe and sanitary housing is maintained in the City (5) housing and services for the homeless.

During the 2020-21 reporting period, CDBG funds were utilized to address the social service and educational needs of 262 Tustin seniors and 117 Tustin youth; to provide supportive services to 296 vulnerable Tustin residents including mothers and their babies; and, to fund fair housing services provided to Tustin residents. To ensure safe and sanitary housing for Tustin residents residing in the Low/Moderate Income Target Area, federal funds were also used to support code enforcement activities. Housing related code violation cases were investigated in 217 housing units within the CDBG Low/Moderate Income Target Area.

Six (6) programs that provided homeless assistance and provide shelter and/or services were funded with CDBG/CDBG-CV resources totaling 343 homeless or at-risk Tustin residents served. Although not funded directly through CDBG, but nonetheless a high priority need as identified in the 2020-2025 Consolidated Plan, the City of Tustin continues to support homeless services provided to the community through the operations of the Orange County Rescue Mission.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Funding Source	Indicator	Unit of Measure	Years 2020 - 2025			Year 2021-22 (Year Two)		
					Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing Programs <i>(Programs administered by the Econ. Dev. Department)</i>	Affordable Housing Non-Housing Community Development	General Fund	Affordable Housing Programs	Programs Administered	5	5	100.00%	3	3	100.00%
Code Enforcement <i>(Addressing property maintenance issues in the low/mod income area)</i>	Non-Housing Community Development	CDBG & General Fund	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	500	382	76.40%	100	217	217.00%
Economic Development Activities <i>(Activities administered by the Econ. Dev. Department)</i>	Non-Housing Community Development	General Fund	Economic Development Activities	Activities Accomplished	5	3	60.00%	5	5	100.00%
Existing Parks/Recreation Facilities Improvements <i>(Improvements proposed to Pinetree Park – commencing in the 2022-23 PY)</i>	Non-Housing Community Development	CDBG & General Fund	Parks Facilities	Facilities Improved	3	0	0.00%	1	0	0.00%
New Parks/Recreation Facilities <i>(New park development to be determined, no goals set during 2021-22)</i>	Non-Housing Community Development	CDBG & General Fund	Parks Facilities	New Facilities	1	0	0.00%	0	0	0.00%
Planning Activities <i>(Includes Fair Housing, and CDBG Program Admin)</i>	Non-Housing Community Development	CDBG & General Fund	Planning Programs	Programs Administered	3	3	100.00%	2	2	100.00%
Public Facilities <i>(Improvements proposed to Pinetree Park – commencing in the 2022-23 PY)</i>	Non-Housing Community Development	CDBG & General Fund	Facilities	Facilities Improved	3	0	0.00%	1	0	0.00%

					Years 2020 - 2025			Year 2021-22 (Year Two)		
Public Services <i>(Services provided by all non-profit subrecipients including Boys & Girls Club, Meals on Wheels, Etc.)</i>	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3750	1347	35.92%	650	1018	156.62%
Senior Programs <i>(Services provided by Meals on Wheels)</i>	Non-Homeless Special Needs Non-Housing Community Development	CDBG & General Fund	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	725	579	79.86%	145	262	180.69%
Strategies to Address Homelessness <i>(Services provided by Human Options, Mercy House, Families Forward, Temporary Shelter Inc, and Village of Hope/OC Rescue Mission)</i>	Affordable Housing Homeless	CDBG, CDBG-CV, & General Fund	Homeless Person Overnight Shelter	Persons Assisted	2250	691	30.71%	350	546	156.00%
Strategies to Address Homelessness <i>(Services provided by Goodwill of OC, Patriots & Paws, and Veterans Legal Institute)</i>	Affordable Housing Homeless	CDBG & General Fund	Homelessness Prevention	Persons Assisted	250	134	53.60%	50	73	146.00%
Youth Programs <i>(Services provided by Boys & Girls Club and YMCA of OC)</i>	Non-Housing Community Development	CDBG & General Fund	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	251	50.20%	120	117	97.50%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2021-22 reporting period, the City of Tustin utilized CDBG funding, and general fund monies, to carry out Consolidated Plan priority needs as identified in the 2020-2025 plan. A summary of high priority needs which were addressed during this reporting period include: the provision of youth, senior, and homeless services to the Tustin community; providing for the general public service needs of the community; continuing to provide Economic Development programs and services; Code Enforcement activities; and, general planning services which includes administration of the CDBG program.

As noted in the table above, high priority needs which were funded by CDBG during 2021-22, including their performance indicators, are: Code Enforcement activities in which 217 code cases were resolved within the CDBG Low/Moderate Income Target Area; senior services in which Meals on Wheels Orange County provided meals to 262 Tustin seniors; youth programs including services provided by Boys & Girls Clubs of Tustin, and YMCA of Orange County which served 117 Tustin youth; and, planning activities including the completion of three (3) programs. Also implemented were strategies for addressing homelessness which includes emergency and transitional housing provided by Human Options, Mercy House, Families Forward, and Temporary Shelter, Inc (Tustin's Emergency Shelter) which in total served 284 Tustin residents. The at-risk homeless population was also assisted through services provided by Goodwill of Orange County, Patriots and Paws, and Veterans Legal Institute, in which 73 Tustin residents were served. Although not directly funded by CDBG, it should be noted that the Village of Hope participated in the City of Tustin's strategy to address homelessness through providing transitional housing services (387 beds) during the 2021-22 program year.

Additionally, CDBG-CV funds were reprioritized in emergency response to prevent, prepare for, and to respond to COVID-19. The City of Tustin has created many new programs with its CARES Act allocations; however, a program which was specifically funded by CDBG-CV during the 2021-22 Program Year is Tustin's Emergency Shelter administered by Temporary Shelter, Inc (TSI). During the program year, TSI was able to provide not only safe, but sanitary and shelter to 205 Tustin residents, removing them from increased health risk in an unsheltered environment.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	355
Black or African American	44
Asian	137
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	9
Total	548
Hispanic	366
Not Hispanic	319

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data collected from subrecipients of CDBG funding (table above) indicates that 72% of Tustin residents who are served by CDBG funding, are minorities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	816,755	242,271
General Fund	public - local	1,000,000	1,000,000
Other	public - federal	1,220,716	1,217,115.90

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Census Tract Target Area	100	100	CDBG Low/Mod Census Tract Target Area
City of Tustin			Citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

100% of CDBG funding was allocated toward projects located within, or programs that served residents within, the CDBG Low/Moderate Income Target Area. Any programs that additionally benefitted the City of Tustin overall, were evaluated to ensure that 50% or more of the residents served were low/moderate income.

It should be noted that the City of Tustin has taken advantage of HUD’s flexibilities as outlined in the April 9, 2020, memorandum entitled “CARES Act Flexibilities for CDBG Funds Used to Support Coronavirus Response and Plan Amendment Waiver” through allocating more than 15% of its total CDBG/CDBG-CV funding to public service subrecipients to prevent, prepare for, or respond to the Coronavirus. Funds have thus far been expended for to provide safe and sanitary emergency shelter services through providing funding to Temporary Shelter, Inc.

The City of Tustin has additionally received "other" CDBG-CV funds in the amount of \$1,220,716, and has expended \$1,217,115.90 during the 2021-22 program year in funding Tustin's Emergency Shelter.

Leveraging: Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funding was used to provide services to low/mod income persons, the special needs community, economic development, and address slum and blight within the CDBG Low/Mod Census Tract Target Area. To further supplement these federal funds and to ensure the needs of the community are met, the City of Tustin leveraged General Fund, and Housing Authority, funds. For example, a Public Facilities Improvement project completed within the CDBG Low/Moderate Income Target Area may be funded by CDBG, but will require supplemental General Fund monies in order to be completed. Housing Authority funding is leveraged in order to provide affordable housing and other related housing services to Tustin Residents.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	300	343
Number of Non-Homeless households to be provided affordable housing units	750	750
Number of Special-Needs households to be provided affordable housing units	300	300
Total	1,350	1,393

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	300	511
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	300	511

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Tustin was able to meet or exceed its 2021-22 goals for serving both homeless and non-homeless households with affordable housing opportunities and supportive services. The 2021-2029 Housing Element is currently being drafted, which will also set new goals for the City to accomplish with regard to affordable housing opportunities. The City of Tustin continues to partner with the County of Orange Housing Authority for provision of its Section 8 vouchers, and provided 511 Tustin residents with rental assistance as of July 12, 2022.

Discuss how these outcomes will impact future annual action plans.

The Housing Authority continues to discuss affordable housing opportunities as new residential communities are in the planning stages for Old Town Tustin and the Tustin Legacy area, including the provision of a new transitional housing project called "House of Ruth."

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	571	0
Low-income	163	0
Moderate-income	60	0
Total	794	0

Table 7 – Number of Households Served

Narrative Information

Based on the income data above, CDBG funds were used to assist 844 Tustin residents during the 2021-22 program year, while 794 of the Tustin residents were either extremely-low, low, or moderate-income. That equates to approximately 94% of Tustin residents served with CDBG funds being low/moderate income. The City of Tustin strives to allocate 100% of its CDBG funding to low/moderate income residents, and areas of the City.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Tustin continues to participate in the Point in Time Homelessness Count, organized by 211-Orange County. The City hopes to gain a better understanding of Tustin's unsheltered homeless population through this count, and better direct the efforts of the City of Tustin's Homeless Coalition. This coalition is a collaboration between the Tustin Police Department (who has dedicated officers specifically for this effort), CityNet, Orange County Health Care Agency (PERT Mental Health Services), Orange County Rescue Mission, and the Tustin-based nonprofit Operation Warm Wishes, to provide resources and services to the unsheltered homeless in Tustin. The City of Tustin has also continued to maintain its low-barrier emergency shelter which has beds for 77 unsheltered individuals in Tustin.

Above and beyond the outreach provided above, the City of Tustin used CDBG/CDBG-CV funding to directly support both emergency shelter and transitional housing for the homeless through funding for Mercy House, Human Options, Orange County, Families Forward, and Temporary Shelter, Inc (Tustin's Emergency Shelter).

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Tustin continued to support the emergency shelter and transitional housing needs of Tustin residents by providing CDBG/CDBG-CV funding to Mercy House, Human Options, Families Forward and Temporary Shelter, Inc. Through CDBG support for these homeless programs, 284 Tustin residents were provided with shelter. The City of Tustin also maintained a positive relationship with the Orange County Rescue Mission, who continued to provide transitional housing assistance to homeless men, women, and children with 387 beds available. The City of Tustin additionally continued to operate a low-barrier temporary homeless shelter with 77 emergency shelter beds for men, women, and families with children. This shelter was established in March 2019. In response to COVID-19, the City of Tustin also received 5 trailers providing an additional 20 emergency shelter beds to be used for homeless who have the need to quarantine, providing additional safety for the shelter residents. The City of Tustin as additionally allocated its CDBG-CV funding to the temporary shelter, to continue to extend its operations through the COVID-19 pandemic.

Although completed during a previous reporting period, a significant project that continues to assist the homeless population includes 32 transitional housing units assisting homeless veterans and their families. This project was able to be accomplished through a partnership between the City of Tustin and the Orange County Rescue Mission. The project has been highly successful and is considered to be a model for other Orange County agencies to follow. Another previous effort involves the City's authorization to increase the existing 192 beds/barracks at the Village of Hope's transitional housing facilities by an additional 195

new beds/barracks. This has doubled their capacity for serving the needs of the homeless population in Tustin and Orange County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Tustin continued to participate in the County of Orange Continuum Care process during the 2021-22 reporting period. The City of Tustin also continued the weekly outreach of the Homelessness Coalition, as described above. Through these processes, the City was able to keep current with the region's homeless shelter and service needs. Additionally, through its partnership with the Orange County Housing Authority (OCHA), Tustin renter households continued to have access to OCHA's Family Self-Sufficiency Program. Preference for this program was given to families with children who are homeless or who are in danger of becoming homeless (those paying over 50 percent of household income for rent). In addition to providing housing assistance, this program provided a variety of support services designed to assist participants become economically independent including job training and employment for program participants.

In addition, during the 2021-22 reporting period, Tustin allocated the maximum allowable amount of its CDBG funds to public service programs. While some of the organizations funded do not directly serve the homeless, many of their activities may help prevent homelessness. These activities include counseling programs for victims of domestic violence, at-risk youth, and youth services through the Boys & Girls Clubs of Tustin, and YMCA of Orange County, and programs which aid veterans who are at-risk of homelessness administered by Goodwill of Orange County, Patriots & Paws, and Veteran's Legal Institute.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City recognized that the homeless are often in need of low rent or subsidized housing in order to make the transition to independent living. During the 2021-22 reporting period, the Orange County Housing Authority continued to assist homeless persons on the Section 8 waiting list through providing 511 vouchers to families, disabled, and elderly Tustin residents. During the previous reporting period, the City of Tustin also opened a new low-barrier temporary homeless shelter with 57 emergency shelter beds for men, women, and families with children. Additional efforts to help the homeless also are provided by local nonprofits and churches.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Tustin does not maintain public housing units; however, the City supports the Orange County Housing Authority (OCHA) housing choice voucher program. As of July 12, 2022, 511 Tustin households received rental assistance administered by OCHA.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

None taken at this time, as the City of Tustin does not maintain public housing.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As stated in the Consolidated Plan, the City has adopted indirect assistance programs to address negative impacts created by barriers to affordable housing. The programs listed below are identified as the means by which the City of Tustin has addressed barriers to affordable housing during the 2021-22 reporting period.

- Accessory Dwelling Units
- Deed restrictions
- Fees, extractions, and permit procedures
- Environmental constraints
- Pre-application conferences
- Shared housing
- Permit processing and coordination
- Section 8 Rental Assistance
- Housing referral program
- Density Bonus program

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To meet the needs of the City's underserved population during the 2021-22 reporting period, efforts were made to:

- Coordinate with federal, State, and local agencies to provide appropriate assistance to residents.
- Coordinate with public service providers to promote adequate services to residents.
- Allow for physical improvements to slum and blighted areas and neighborhoods with concentrations of Low- and Moderate-income areas.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In Orange County, lead poisoning is addressed by the Orange County Health Care Agency Public Health Services' Lead Poisoning Prevention Program. The Lead Poisoning Prevention Program provides services to the community to increase awareness of lead hazards, and provides resources to parents, medical providers, homeowners, contractors, and workers.

According to 2011 – 2015 ACS data, approximately 13,600 housing units within the City of Tustin were constructed before 1980 and have the potential to contain lead-based paint. With the potential for lead-based paint hazards, the City continued to utilize a Lead Hazards Review Worksheet which demonstrates compliance with HUD's Lead Safe Housing Rule found within 24 CFR Part 35, and worked with contractors to identify and address lead-based paint hazards in federally-funded housing rehabilitation projects.

Where disturbed paint is observed, or if paint was disturbed as part of the rehabilitation activities, the City would provide interim controls where lead-based paint is found. In order to further efforts to reduce lead-based paint hazards, the City continued to seek partnerships with organizations such as the Orange County Public Health Care Agency Public Services.

To additionally address the potential threat of lead-based paint within homes in Tustin, during the 2021-22 reporting period the City implemented the following:

- Allowed for lead-based paint hazard reduction as an eligible rehabilitation activity through the City's CDBG grant program.
- Reviewed existing regulations, housing and rehabilitation codes to assure lead-based paint hazard reduction is incorporated.
- Required testing and hazard reduction in conjunction with rehabilitation.
- Required inspections for lead at appropriate times when housing is otherwise being inspected or evaluated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continued to support and implement the goals, policies, and programs, as noted in the City's Housing Element of the General Plan and the Consolidated Plan throughout the 2021-22 reporting period. These documents were designed to provide for adequate, safe, and affordable housing to all segments of the population. The goals outlined in these documents included:

- Provide an adequate supply of housing to meet the City's need for a variety of housing types to meet diverse socio-economic needs.
- Ensure equal housing opportunities for all existing and future City residents.
- Ensure a reasonable balance of rental and owner-occupied housing.
- Preserve the existing supply of affordable housing.
- Conserve, maintain, rehabilitate, and/or replace existing housing in neighborhoods that are safe, healthful, and attractive, in accordance with the adopted Land Use policy.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continued to be involved in "network-building" activities with governmental, for-profit, and nonprofit organizations. Activities included attending quarterly Orange County Housing Authority Advisory Committee meetings. Tustin also continued to fund the Fair Housing Foundation which provides fair housing and advocacy services for the region. Additionally, the City continued to encourage and participate in efforts to work collectively and cooperatively with other Orange County jurisdictions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Tustin does not own or operate any public housing; however, the City did continue to support and encourage efforts of the Orange County Housing Authority to coordinate private housing resources and social service agencies' programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Tustin participated in the preparation of a regional Analysis of Impediments (AI) to Fair Housing as a means to affirmatively further fair housing opportunities in the community. The current regional AI was prepared in 2020, and covers the time period of program years 2020-2025. The AI identified impediments to fair housing choice in the City and delineates strategies the City can undertake to overcome identified impediments and further fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure program compliance, the City conducts a regular on-site monitoring visit to each subrecipient. The City established this monitoring procedure to ensure that each subrecipient is carrying out the eligible activity, utilizing appropriate accounting methods, and verifying information provided to the City within the quarterly performance report. Monitoring also provides the City with an opportunity to identify potential problem areas and to provide subrecipients with technical assistance as needed. The City utilizes a monitoring checklist form as a standard form to monitor the subrecipients. Annual monitoring visits to all subrecipients were conducted (via conference call due to health/safety guidance) by the CDBG Coordinator during January 2022. In addition to monitoring each of the subrecipients regular CDBG funded programs, questions and additional monitoring was conducted to ensure that their CDBG/CDBG-CV funds which were allocated to prevent, prepare for, or respond to COVID-19, were used accordingly. All projects are monitored for compliance with all State and Federal requirements including, but not limited to, eligibility, environmental impacts and labor regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

With respect to this CAPER, a public notice was published in the *Tustin News* on September 1, 2022, providing information on the availability of review of the document for 15 days from September 1, 2022, through September 15, 2022. The notice was mailed and e-mailed to over 80 interested parties, directly. The notice was additionally posted on the City Hall notification board, at the Tustin Library, and at the Tustin Senior Center. The Draft CAPER was published on the City of Tustin's website on September 1, 2022, and instructions were provided if additional accommodations were needed to review the document. There were no public comments received on the draft CAPER during the review period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Tustin believes it's CDBG funded programs continue to meet high priority needs as identified within the Consolidated Plan, and continue to benefit the CDBG Low/Moderate Income Target Area. There will be no changes proposed to the program objectives based on the City's performance evaluation for the 2021-22 reporting period.

Although the City of Tustin does not propose changes to its overall program objectives, there were new activities funded during the 2020-21 program year to prevent, prepare for, and respond to COVID-19. The City of Tustin will continue to make program adjustments as necessary to ensure the community is supported through this pandemic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no activities during the 2021-22 program year subject to Section 3.

Attachment

PR 26 Report for CDBG & CDBG-CV

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR25 - CDBG Financial Summary Report Program Year 2021 TUSTIN , CA	DATE: 09-08-22 TIME: 17:23 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		911,721.07
02 ENTITLEMENT GRANT		816,755.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		1,728,476.07
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		181,226.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		181,226.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		80,895.98
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		262,222.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		1,466,253.89
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		181,226.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		181,226.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		122,400.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)		122,400.00
32 ENTITLEMENT GRANT		816,755.00
33 PRIOR YEAR PROGRAM INCOME		0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		816,755.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		14.99%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		80,895.98
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		43,500.48
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		17,706.90
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 +LINE 40)		106,787.17
42 ENTITLEMENT GRANT		816,755.00
43 CURRENT YEAR PROGRAM INCOME		0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		816,755.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		13.07%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	476	662452	Families Forward	03T	LWC	\$9,250.97
2021	4	476	6648573	Families Forward	03T	LWC	\$4,165.37
2021	4	476	6670472	Families Forward	03T	LWC	\$6,933.66
2021	17	480	6648573	Mercy House	03T	LWC	\$4,066.79
2021	17	480	6670472	Mercy House	03T	LWC	\$3,533.21
					03T	Matrix Code	\$27,950.00
2021	14	479	662452	Meals on Wheels Orange County	05A	LWC	\$9,800.00
2021	14	479	6648573	Meals on Wheels Orange County	05A	LWC	\$4,900.00
2021	14	479	6670472	Meals on Wheels Orange County	05A	LWC	\$4,900.00
					05A	Matrix Code	\$19,600.00
2021	8	474	662452	Boys & Girls Clubs of Tustin	05D	LWC	\$13,929.02
2021	8	474	6648573	Boys & Girls Clubs of Tustin	05D	LWC	\$5,670.98
2021	9	470	6611622	YMCA of Orange County	05D	LWC	\$3,635.49
2021	9	470	6648573	YMCA of Orange County	05D	LWC	\$3,096.24
2021	9	470	6670472	YMCA of Orange County	05D	LWC	\$868.27
					05D	Matrix Code	\$27,209.00
2021	16	478	662452	Human Options	05G	LWC	\$2,959.17
2021	16	478	6648573	Human Options	05G	LWC	\$621.97
2021	16	478	6670472	Human Options	05G	LWC	\$3,518.86
					05G	Matrix Code	\$7,100.00
2021	13	475	662452	Community Health Initiative of Orange County	05M	LWC	\$4,506.67
2021	13	475	6648573	Community Health Initiative of Orange County	05M	LWC	\$4,164.63
2021	13	475	6670472	Community Health Initiative of Orange County	05M	LWC	\$926.70
					05M	Matrix Code	\$9,600.00
2021	1	481	662452	MOMS Orange County	05Z	LWC	\$3,300.00
2021	1	481	6648573	MOMS Orange County	05Z	LWC	\$1,650.00
2021	1	481	6670472	MOMS Orange County	05Z	LWC	\$1,650.00
2021	2	482	662452	Patriots & Paws	05Z	LWC	\$6,400.00
2021	3	471	6611622	Veterans Legal Institute	05Z	LWC	\$4,216.68
2021	3	471	6648573	Veterans Legal Institute	05Z	LWC	\$2,106.34
2021	3	471	6670472	Veterans Legal Institute	05Z	LWC	\$2,024.98
2021	15	477	662452	Goodwill of Orange County	05Z	LWC	\$5,758.31
2021	15	477	6648573	Goodwill of Orange County	05Z	LWC	\$1,178.00
2021	15	477	6670472	Goodwill of Orange County	05Z	LWC	\$2,663.69
					05Z	Matrix Code	\$30,950.00
2021	11	469	6606097	Code Enforcement	15	LMA	\$7,898.63
2021	11	469	6611622	Code Enforcement	15	LMA	\$4,954.64
2021	11	469	662452	Code Enforcement	15	LMA	\$7,742.18
2021	11	469	6629639	Code Enforcement	15	LMA	\$7,742.18
2021	11	469	6633345	Code Enforcement	15	LMA	\$8,379.66
2021	11	469	6648573	Code Enforcement	15	LMA	\$7,235.67
2021	11	469	6670472	Code Enforcement	15	LMA	\$14,873.63
					15	Matrix Code	\$58,826.59
Total							\$181,226.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	476	662452	No	Families Forward	B21MC060583	EN	03T	LWC	\$9,250.97
2021	4	476	6648573	No	Families Forward	B21MC060583	EN	03T	LWC	\$4,165.37
2021	4	476	6670472	No	Families Forward	B21MC060583	EN	03T	LWC	\$6,933.66
2021	17	480	6648573	No	Mercy House	B21MC060583	EN	03T	LWC	\$4,066.79
2021	17	480	6670472	No	Mercy House	B21MC060583	EN	03T	LWC	\$3,533.21
								03T	Matrix Code	\$27,950.00
2021	14	479	662452	No	Meals on Wheels Orange County	B21MC060583	EN	05A	LWC	\$9,800.00
2021	14	479	6648573	No	Meals on Wheels Orange County	B21MC060583	EN	05A	LWC	\$4,900.00
2021	14	479	6670472	No	Meals on Wheels Orange County	B21MC060583	EN	05A	LWC	\$4,900.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	8	474	6622452	No	Boys & Girls Clubs of Tustin	B21MCD050583	EN	05A	Matrix Code	\$19,600.00
2021	8	474	6648573	No	Boys & Girls Clubs of Tustin	B21MCD050583	EN	05D	LMC	\$13,929.02
2021	9	470	6611622	No	YMCA of Orange County	B21MCD050583	EN	05D	LMC	\$5,670.98
2021	9	470	6648573	No	YMCA of Orange County	B21MCD050583	EN	05D	LMC	\$3,835.49
2021	9	470	6670472	No	YMCA of Orange County	B21MCD050583	EN	05D	LMC	\$3,096.24
2021	9	470	6670472	No	YMCA of Orange County	B21MCD050583	EN	05D	LMC	\$888.27
2021	16	478	6622452	No	Human Options	B21MCD050583	EN	05D	Matrix Code	\$27,200.00
2021	16	478	6648573	No	Human Options	B21MCD050583	EN	05G	LMC	\$2,859.17
2021	16	478	6670472	No	Human Options	B21MCD050583	EN	05G	LMC	\$621.97
2021	16	478	6670472	No	Human Options	B21MCD050583	EN	05G	LMC	\$3,518.86
2021	13	475	6622452	No	Community Health Initiative of Orange County	B21MCD050583	EN	05G	Matrix Code	\$7,100.00
2021	13	475	6648573	No	Community Health Initiative of Orange County	B21MCD050583	EN	05M	LMC	\$4,506.67
2021	13	475	6670472	No	Community Health Initiative of Orange County	B21MCD050583	EN	05M	LMC	\$4,164.63
2021	13	475	6670472	No	Community Health Initiative of Orange County	B21MCD050583	EN	05M	LMC	\$926.70
2021	1	481	6622452	No	MCMS Orange County	B21MCD050583	EN	05M	Matrix Code	\$9,600.00
2021	1	481	6648573	No	MCMS Orange County	B21MCD050583	EN	05Z	LMC	\$3,300.00
2021	1	481	6670472	No	MCMS Orange County	B21MCD050583	EN	05Z	LMC	\$1,650.00
2021	1	481	6670472	No	MCMS Orange County	B21MCD050583	EN	05Z	LMC	\$1,650.00
2021	2	482	6622452	No	Patriots & Paws	B21MCD050583	EN	05Z	LMC	\$6,400.00
2021	3	471	6611622	No	Veterans Legal Institute	B21MCD050583	EN	05Z	LMC	\$4,216.66
2021	3	471	6648573	No	Veterans Legal Institute	B21MCD050583	EN	05Z	LMC	\$2,108.34
2021	3	471	6670472	No	Veterans Legal Institute	B21MCD050583	EN	05Z	LMC	\$2,024.98
2021	15	477	6622452	No	Goodwill of Orange County	B21MCD050583	EN	05Z	LMC	\$5,758.31
2021	15	477	6648573	No	Goodwill of Orange County	B21MCD050583	EN	05Z	LMC	\$1,178.00
2021	15	477	6670472	No	Goodwill of Orange County	B21MCD050583	EN	05Z	LMC	\$2,863.69
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	\$30,950.00
										\$122,400.00
Total										\$122,400.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	424	6594636	Historic Resources Survey Update	20		\$2,242.17
2020	5	437	6573480	CDHG Program Administration	20	Matrix Code	\$2,242.17
2020	5	437	6579284	CDHG Program Administration	21A		\$2,608.51
2020	5	437	6594636	CDHG Program Administration	21A		\$4,348.90
2020	5	437	6596490	CDHG Program Administration	21A		\$4,027.47
2020	5	437	6600225	CDHG Program Administration	21A		\$3,385.68
2020	5	437	6606097	CDHG Program Administration	21A		\$1,577.60
2020	5	437	6606097	CDHG Program Administration	21A		\$1,761.34
2021	12	468	6579284	CDHG Program Administration	21A		\$13,928.00
2021	12	468	6606097	CDHG Program Administration	21A		\$2,974.90
2021	12	468	6611622	CDHG Program Administration	21A		\$3,617.30
2021	12	468	6622452	CDHG Program Administration	21A		\$4,309.36
2021	12	468	6628639	CDHG Program Administration	21A		\$3,549.93
2021	12	468	6633345	CDHG Program Administration	21A		\$3,692.00
2021	12	468	6648573	CDHG Program Administration	21A		\$3,630.78
2021	12	468	6670472	CDHG Program Administration	21A		\$4,357.25
2021	12	468	6675713	CDHG Program Administration	21A		\$6,400.00
2021	10	473	6622452	Fair Housing Services	21A	Matrix Code	\$64,208.42
2021	10	473	6628639	Fair Housing Services	21D		\$7,866.63
2021	10	473	6633345	Fair Housing Services	21D		\$2,619.14
2021	10	473	6633345	Fair Housing Services	21D		\$1,952.53
2021	10	473	6648573	Fair Housing Services	21D		\$1,201.61
2021	10	473	6670472	Fair Housing Services	21D		\$1,905.09
					21D	Matrix Code	\$14,545.00
Total							\$80,995.59



PART I: SUMMARY OF CDBG-CV RESOURCES		
01 CDBG-CV GRANT		1,220,716.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)		1,220,716.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES		
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,217,115.90
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)		1,217,115.90
09 UNEXPENDED BALANCE (LINE 04 - LINE8)		3,600.10
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT		
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,217,115.90
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)		1,217,115.90
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)		1,217,115.90
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)		100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS		
16 DISBURSED IN IDIS FOR PUBLIC SERVICES		1,217,115.90
17 CDBG-CV GRANT		1,220,716.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)		99.71%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		0.00
20 CDBG-CV GRANT		1,220,716.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)		0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	446	6529600	Family Solutions Collaborative Emergency Rental/Utilities Assistance	052	LMC	\$27,296.84
			6611622	Family Solutions Collaborative Emergency Rental/Utilities Assistance	052	LMC	\$6,663.16
2021	7	467	6579284	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$88,083.89
			6594636	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$79,245.63
			6596490	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$78,112.90
			6606097	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$157,782.78
			6611622	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$6,422.00
			6622452	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$178,484.33
			6628639	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$75,449.09
			6633345	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$73,310.52
			6648573	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$80,207.06
			6670472	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$170,294.79
			6672081	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$29,751.50
			6677255	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$166,011.41
Total							\$1,217,115.90

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	446	6529600	Family Solutions Collaborative Emergency Rental/Utilities Assistance	052	LMC	\$27,296.84
			6611622	Family Solutions Collaborative Emergency Rental/Utilities Assistance	052	LMC	\$6,663.16
2021	7	467	6579284	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$88,083.89
			6594636	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$79,245.63
			6596490	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$78,112.90
			6606097	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$157,782.78
			6611622	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$6,422.00
			6622452	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$178,484.33
			6628639	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$75,449.09
			6633345	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$73,310.52
			6648573	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$80,207.06
			6670472	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$170,294.79
			6672081	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$29,751.50
			6677255	Temporary Shelter, Inc. COVID-19 Response	03T	LMC	\$166,011.41
Total							\$1,217,115.90

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

Notification Proof of 15-Day Public Comment Period

The Tustin News

1771 S. Lewis Street
Anaheim, CA 92805
714-796-2209

5192550

TUSTIN, CITY OF- LEGAL ADS
300 CENTENNIAL WAY
TUSTIN, CA 92780-3767

FILE NO. CAPER Notice of Availability

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA, }
County of Orange } SS.

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the Tustin News, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, on August 24, 1928, Case No. A-601 in and for the City of Tustin, County of Orange, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

09/01/2022

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on
Date: September 01, 2022.



Signature

11/11-12/15/16

PROOF OF PUBLICATION

Legal No. 0011555871

CITY OF TUSTIN

NOTICE OF THE AVAILABILITY - FISCAL YEAR 2021-22
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER) FOR THE COMMUNITY
DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

Notice is hereby given that the Fiscal Year 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Tustin's Community Development Block Grant (CDBG) Program is available for public review. The review period begins on September 1, 2022 and ends on September 15, 2022 at 5:30 p.m. Comments may be delivered or mailed to the Community Development Department, attention Adrienne Dileva, City of Tustin, 300 Centennial Way, Tustin, CA 92780 or sent by e-mail to adileva@tustinca.org.

The CAPER is an annual report prepared in accordance with U.S. Department of Housing and Urban Development (HUD) regulations as specified in the Housing and Community Development Act of 1974, as amended. The CAPER is designed to report on progress in carrying out the Consolidated Plan; provide the jurisdiction an opportunity to assess its annual performance in relation to meeting its overall five-year Consolidated Plan priorities and objectives; and, discuss what actions or changes it contemplates as a result of its annual performance.

All interested persons are invited to review and comment on the CAPER. Copies of the CAPER are available for review on the City's website at www.tustinca.org/CDBG. For further information or alternative arrangements for reviewing the document, please call (714) 573-3130.

Corrie Woodward | Acting City Clerk

Publish | Tustin News | September 1, 2022

CDBG Low/Moderate Income Census Tract Target Area

